

Programme	Lead body	Project(s)	Procuring body	Contract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Swansea City & Waterfront Digital District	Swansea Council	<b>Indoor arena and digital square</b>	Swansea Council	£105m	Buckingham Group Contracting Ltd appointed	2018	Q4 2019	Q4 2019	Q4 2019
		<b>Arena (ATG)</b> Food and Drink Building services	ATG / Swansea Council	various	Sell2Wales, tbc		Q2 2022		Q4 2021
		<b>71-72 Kingsway office accommodation</b>	Swansea Council	Circa £49.6m	Bouygues UK appointed via SWWRC Framework	2020	Q3 2021	Q4 2021	Q1 2024
		<b>Innovation Matrix</b>	UWTSD	Circa £9m	Procured - Kier PAGABO Framework	2022	Q4 2021	Q1 2023	Q2 2024
		<b>Innovation Precinct</b>	UWTSD	Circa £17.42m	SWWRC Framework (TBC)	2023	Q1 2025 (Predicted)	Q2 2025 (Predicted)	Q3 2026 (Predicted)

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Yr Egin	UWTSD	<b>Creative Business Hub Phase 1</b>	UWTSD	Circa £10.48m	KIER – via SEWSCAP2 Completed	Dec 2015	March 2016	March 2017	Completed July 2018
		<b>Creative Business Hub Phase 2</b>	UWTSD	tbc	tbc	Q3 2022 – Q1 2024	Q3 2024 (anticipated)	Q1 2025 (anticipated)	Q4 2025 (anticipated)

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

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Digital infrastructure	Carmarthenshire CC	Connected places	Carmarthenshire County Council	£20m	Various	Q3/Q4 2022	Q3/Q4 2023	Q2 2024	Q4 2025
		Rural connectivity	TBC	£25.5m	tbc	Q1 2024	Q2 2024	Q4 2024	tbc
		Next generation wireless (5G and IOT networks)	TBC	£9.5m	Grant fund	Q1 2023	Q4 2023	Various	Q4 2025

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Skills and Talent Initiative	Carmarthenshire CC	Courses, training and apprenticeship opportunities	TBC		tbc	Q2 2022	Q3 2022	Q4 - 2022	Q1 - 2023

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SBCD Campuses	Swansea University	<b>Phase 1a Morryston refurbishment</b>	SU/SBUHB	Circa £1.25m	SWWRFC/Sell to Wales	Q3 2023	Q1 2024	Q4 2024	Q4 2024
		<b>Phase 1b Campuses Building</b>	Swansea University	Circa £17.22m	Design and Build SWWRFC/SEWSCAP	Stage 2 Q4 2022	Stage 3 Q3 2023	Stage 4 Q2 2024	Q2 2026

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Pentre Awel	Carmarthenshire County Council	<b>Zone 1</b>	CCC	£84m	Two stage design and build via SWWRCF Framework (BYUK procured)	2018 - 2023	Q3 2021	Q4 2022 enabling works  Q1 2023 Construction.	Zone 1 Q4 2024

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Homes as Power Stations	Neath Port Talbot CBC	Monitoring and evaluation services	NPTCBC	£1m	Sell 2 Wales	2021 Q4	2022 Q1	Q1 2023	Q4 2027
		HAPS financial incentives fund	NPTCBC	£5.75m	Fund – to be advertised to all	2021 Q4	2023 Q1 – fund launch	Q3 2023 First round complete	
		<b>HAPS regional supply chain fund</b>	NPTCBC	£7m	Fund – to be advertised to all	2021 Q4	2024 Q2 – initial call fund launch		

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Supporting Innovation and Low Carbon Growth	Neath Port Talbot CBC	<b>Bay Technology Centre</b>	NPTCBC	Circa £7.9m	SWWRC Framework Morgan Sindall (main contractor)	Q3 2019	Q2 2020	Q3 2020	Q4 2022
		<b>SWITCH Specialist facility (construction)</b>	NPTCBC	Circa £15m	SWWRC Framework	Q2 2022	Q3 2022	Q1 2024	Q2 2025
		<b>SWITCH Specialist equipment</b>	NPTCBC	Circa £5m	tbc	Q2 2022	Q1 2025	Q2 2025	Q3 2025
		<b>Low emission vehicle charging infrastructure</b>	NPTCBC	Circa £0.5m	tbc		Q3 2022		Q1 2023
		<b>Air quality monitoring sensors</b>	NPTCBC	Circa £0.5m	Procured	Q4 2019	-	-	-
		<b>Hydrogen stimulus project</b>	NPTCBC	Circa £1m	tbc	Q3 2022	Q3 2022		
		<b>Advanced manufacturing Production facility (construction)</b>	NPTCBC	Circa £12m	SWWRC Framework	Q1 2023	Q3 2023	Q1 2025	Q2 2026
		<b>Advanced manufacturing Production facility Specialist equipment</b>	NPTCBC	Circa £5m	Tbc	Q4 2022	Q1 2026	Q2 2026	Q2 2026
		<b>Advanced manufacturing Production Facility</b>	NPTCBC	Tbc	Sell2wales	Q4 2025	Q2 2026		

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		End operator							
		<b>Property Development Fund</b>	NPTCBC	Circa £10m	Fund – to be advertised to all  Third parties to procure construction				

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Pembroke Dock Marine	Milford Haven Port Authority	<b>Pembroke Dock Infrastructure</b>							
		a) Hanger Annex Renovations	MHPA	£5.2m	MHPA Procedures (Design) only Sell2 Wales - Construction	Q2 2019/20	Q1 2021	Q3 2021	Q1 2023
		b) Amenity and pocket park	MHPA	£300k	Sell2Wales	Q2 2023	Q4 2023	Q2 2024	Q4 2024
		c) Slipway, berthing & Infilling the Pickling Pond	MHPA	£14m	Sell2Wales	Q4 2019 to Q4 2021	Q4 2020 to Q2 2021	Q2 2022	Q4 2023
		d) Land Remediation and laydown at south of site	MHPA	£6m	Sell2Wales	Q3 2020	Q2 2021	Q2 2022	Q1 2024
		e) Infilling of the Graving dock	MHPA	£3m	Sell2Wales	Q1 2021	Q3 2022	TBA	TBA
		f) Terrestrial development, demolitions, levelling,	MHPA	£6.4m	Sell2Wales	Q2 2022	Q4 2022	Q2 2023	Q4 2024

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		transportation corridor and Utility provisions.							
<b>Marine Energy Engineering Centre of Excellence</b>									
		<b>Materials for prototypes</b>	OREC	£100k	Sell to Wales / Find a Contract (value dependant)		Q3&4 2021 Q1-4 2022 Q1-4 2023	Q3/Q4 2021 Q1-4 2022	Q1 2022 2022 – Q1 2023
		<b>Vessel hire for deployments in META</b>		£26k	Sell2Wales		Q3 2021	On Going	On Going
		<b>Meta berthing fees</b>		£196k	SSJ		Q4 2021	On Going	On Going
		<b>X Band Radar</b>		£84k	Sell to Wales / Find a Contract (value dependant)		Q3 2022	Q1 2023	Complete
		<b>Marine Buoys</b>		£75k	SSJ		Q1 2023	Q2 2023	Complete
		<b>Hydrophones</b>		£77k	Sell to Wales / Find a Contract (value dependant)		Q4 2022	Q2 2023	Complete
		<b>Acoustic Software</b>		£22k	SSJ		Q12023	Q1 2023	Complete
<b>Marine Energy Test Area Developments</b>									
		<b>Environmental surveys</b>		£30k	Sell to Wales / Find a Contract (value dependant)		Q3 2022		Q3 2022 was 23
		<b>Insurance</b>		£30k	Sell to Wales / Find a Contract (value dependant)		Q1 2022		Q1 2022
		<b>Legal support</b>		£10k	Sell to Wales / Find a Contract (value dependant)		Q1 2024		
<b>The Pembrokeshire Demonstration Zone</b>									

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		Environmental scoping – Defining the scope of the Environmental Surveys that will inform the EIA.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		Q1 2023		Q2 2023
		Technical feasibility and concept design, initial engineering design of the MOS, on and offshore cabling arrangements to feed into the EIA process.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		14/02/22		Q2 2023
		Monitoring & Evaluation	Celtic Sea Power	£30,000	Services Contract Open Below threshold – – Sell2Wales  Scope in Development		Q1 2023		Q2 2023
		Land Agent Support	Celtic Sea Power	£120,000	Services Contract Open Below threshold – – Sell2Wales		Q3 2022		Q2 2023
		Animation	Celtic Sea Power	£44,200.00	Services Contract Open Below threshold – – Sell2Wales		Q3 2022		Q2 2023
		Research & Development – Review of PDZ	Celtic Sea Power	£60,000	Services Contract Open Below threshold – – Sell2Wales		Q1 2023		Q2 2023
		Offshore surveys – environmental surveys to inform the offshore EIA.	Celtic Sea Power	£2.1m	Service Contract OJEU Open above threshold with PIN – My Tenders & Sell2Wales		Q1 2023.		Hold pending updated funding
		Pre-Front Engineering Study (design package	Celtic Sea Power	Upto £600,000	Service Contract OJEU Open above threshold		Q4 2022		Q2 2023

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		to prove the feasibility in technical and economic terms)			with PIN – MyTenders & Sell2Wales				
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